

## ATTACHMENT 7 – SCHEDULE

| Feasibility Objectives/Tasks |   | Deliverables   | Target Completion By |
|------------------------------|---|--|----------------------|
|                              |   |  | Award in April 2013  |
| (a)                          | Facilitate public workshop, cooperation among stakeholders, select consultant and present to City Council for awarding feasibility study  | Stakeholders' concurrence, selection of firm and award study | 08/30/2013           |
| 1                            | Identify regulatory requirements and regulatory steps to recharge recycled water at the Upland Basin  | Sub-Report 1   | 09/30/2013           |
| 2                            | Evaluate facilities required to deliver recycled water to the Upland Basin  | Sub-Report 2   | 10/30/2013           |
| 3                            | Evaluate potential or future recycled water uses, either within or outside Upland, which may be served as outcomes of facilities expansion  | Sub-Report 3   | 12/30/2013           |
| 4                            | Evaluate/review qualities of storm water, recycled water, untreated imported water, and hydro-geological data of the Upland Basin   | Sub-Report 4   | 02/28/2014           |
| 5                            | Identify the operating plan to meet regulatory requirements that provide the most recharge benefit in groundwater quality and quantity, given the sources of water available for recharge as recycled water, storm water and imported water | Sub-Report 5   | 04/30/2014           |
| 6                            | Model/evaluate impacts to the Chino Basin's groundwater, short-term and long-term, due to recycled water recharge   | Sub-Report 6   | 08/30/2014           |
| 6a                           | Collect and review appropriate groundwater model data available from the existing 2012 Chino Basin Groundwater Model and prepare input files/data   |  | 05/30/2014           |
| 6b                           | Create and run the models necessary to predict outcomes due to recharge at the Upland Basin, with all alternatives and scenarios relevant to the existing 2012 Chino Basin Groundwater Model  |  | 06/30/2014           |
| 6c                           | Revise and calibrate models   |  | 07/30/2014           |
| 6d                           | Interpreting results and provide reports  |  | 08/30/2014           |
| 7                            | Assess impacts to down gradient existing supply wells due to recycled water recharge  | Sub-Report 7   | 10/30/14             |
| 8                            | Evaluate operational costs and staffing requirement for recharge operation  | Sub-Report 8   | 11/30/2014           |
| 9                            | Identify probable and equitable benefits to the City resulting from the volume of recharge to the Upland Basin and the Chino Basin groundwater  | Sub-Report 9   | 12/30/2014           |
| 10                           | Project Reports   | Summary Report   | 01/30/2015           |

The above target completion dates are established based on procedures or steps to be taken by the City to work with stakeholders and the public, select consulting firm, and award project. The timeline of wet months for sampling of storm runoff, prospective consultant's estimate of time to perform work, and City staff's estimate of time needed to perform tasks. Proposed schedule takes into account meetings and discussions.